



Review of Primary Sports Funding Expenditure 2016/17

Funding Formula	Payment of £8000 plus £5 per pupil in Years 1 – 6.
Hill Farm Allocation	November 2016 = £6125 May 2017 = £4375 Total = £10, 500
Funding Use	Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. They should use the premium to: <ul style="list-style-type: none"> • Develop or add to the PE and sport activities that the school already offers. • Make improvements now that will benefit pupils joining the school in future years.
Most recent Ofsted Judgement	“The primary physical and sport premium is used to provide specialist sports teaching and swimming lessons taught by staff from the secondary academy in the academy trust. It also funds after-school sports clubs which are very well attended. As a result, pupils enjoy a wider range of sports and the numbers participating in physical activities has increased.” (April 2015)

Total Income	Total Expenditure for 2016/17	School Contribution
£10, 500	£10, 724	£224

Provision	No. of children	Year Grp	Full Cost	% funded by grant	Amount funded	Impact
TLR3 role for Extra-Curricular Learning (£1500 in total; £500 per term). This role was in place for the Summer Term 2017.			£500 (1 term)	100%	£500	<ul style="list-style-type: none"> • Dedicated member of staff responsible for sports development across the school. • Development of after-school sports provision.
Swimming provision – pool hire and hire of qualified swimming teachers and lifeguard for 38 weeks.	83	Y3	£8120 (annual)	100%	£8120	<ul style="list-style-type: none"> • Year 3 children had the opportunity to learn to swim in a high quality environment with fully qualified teaching staff.
Provision of after-school multi-skills club for Y1, Y2 and Y3.	30	Y1 Y2 Y3	£262 (10 wks)	100%	£262	<ul style="list-style-type: none"> • Increased participation in after-school sports activities. • Improved breadth of activities on offer to appeal to a wider range of children.

Provision	No. of children	Year Grp	Full Cost	% funded by grant	Amount funded	Impact
Provision of after-school gymnastics club for Y1 and Y2.	22	Y1 Y2	£200 (5 wks)	100%	£200	Targeted participation of vulnerable groups: <ul style="list-style-type: none"> • 5% SEND • 18% PP • 27% EAL
Provision of after-school football club for Y1 and Y2.	26	Y1 Y2	£168 (5 wks)	100%	£168	Targeted participation of vulnerable groups: <ul style="list-style-type: none"> • 12% SEND • 15% PP • 35% EAL
Provision of after-school football club for Y3 and Y4.	17	Y3 Y4	£125 (5 wks)	100%	£125	Targeted participation of vulnerable groups: <ul style="list-style-type: none"> • 47% SEND • 53% PP • 29% EAL
Provision of after-school athletics club for Y3, Y4, Y5 and Y6.	22	Y3 Y4 Y5 Y6	£168 (5 wks)	100%	£168	Targeted participation of vulnerable groups: <ul style="list-style-type: none"> • 23% SEND • 32% PP • 36% EAL
Provision of after-school racquet skills club for Y3, Y4, Y5 and Y6.	18	Y3 Y4 Y5 Y6	£168 (5 wks)	100%	£168	Targeted participation of vulnerable groups: <ul style="list-style-type: none"> • 22% SEND • 22% PP • 50% EAL
Provision of after-school multi-skills club for Y4, Y5 and Y6.	30	Y4 Y5 Y6	£262 (10 wks)	100%	£262	<ul style="list-style-type: none"> • Increased participation in after-school sports activities. • Improved breadth of activities on offer to appeal to a wider range of children.
Provision of after-school tennis club for Y4, Y5 and Y6.	20	Y4 Y5 Y6	£125 (5 wks)	100%	£125	Targeted participation of vulnerable groups: <ul style="list-style-type: none"> • 25% SEND • 25% PP • 40% EAL
Provision of after-school football club for Y5 and Y6.	15	Y5 Y6	£125 (5 wks)	100%	£125	Targeted participation of vulnerable groups: <ul style="list-style-type: none"> • 40% SEND • 60% PP • 47% EAL
Purchase of additional resources to further develop the quality of PE teaching/curriculum provision in school.	All	All	£501	46%	£230	<ul style="list-style-type: none"> • Wider range of sports taught as part of PE curriculum provision.
Totals:	283		£10, 724	98%	£10, 500	